



Annual Report 2025

Joan Kirner House
14 Thompson Street. Williamstown

Spotswood Community House
598 Melbourne Road. Spotswood

Altona North Community House
7 Plover Drive. Altona North

**HOBSONS
BAY CITY
COUNCIL**



Contents

Organisational status.....	2
Vision.....	2
Mission Statement.....	3
Partners and sponsors.....	4
Committee of Management.....	9
President's Report.....	10
Manager's Report.....	11
Staff and Volunteers.....	41
Annual Audited Financial Statements.....	42

Organisational Status

- Australian Business Number: 67 864 341 860
- Incorporated Association (Organisation Number: A0014000T) registered with Consumer Affairs Victoria under the Associations Incorporation Reform Act 2012
- Public Benevolent Institution and endorsed as a Deductible Gift Recipient (Item 1, Section 30-15, Income Tax Assessment Act 1997)
- Goods and Services Tax Concessions and Fringe Benefits and Income Tax Exemptions
- Registered Charity with the Australian Charities and Not-for-profits Commission
- Registered with the Adult, Community and Further Education Board (Registration No: 575. TOID 29566)
- Manage Joan Kirner House, Spotswood Community House, and Altona North Community House

Vision

Williamstown Community and Education Centre Inc. will be recognised for its capacity to develop, implement, and deliver high quality programs and training and services from various locations, based on what the community want and need.

Its key features will include:

- **Education and Training:** Deliver high quality and appropriate pre-accredited education and training
- **Community Centre:** The houses will be contemporised, creating a more welcoming and functional Centre
- **Organisation:** An efficient and professional organisation
- **Relevance:** Relevant services and programs that address the needs and wants of our community
- **Marketing:** Relevant and effective marketing and communication strategies
- **Administration:** A self-sustaining administration team (governance and management)
- **Profile:** A strong community profile, creating greater community awareness of our services and programs
- **Finances:** Multiple and secure recurrent funding sources
- **Volunteers:** A core set of committed volunteers, appropriately recruited, inducted, trained, and supervised
- **Partnerships:** A partnership model with strong community and business networks

Mission Statement

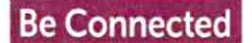
Williamstown Community and Education Centre Inc. provide family support, skill development and social activities. We deliver quality adult education programs which reflect the interests and needs of all sectors of our community.

We have a strong commitment to the use of new learning technologies to improve learning outcomes for our community. Our aim to the community is that we supply affordable quality programs in a supportive comfortable environment.

Information and referral services are offered as an integral part of our Centre.



Thanks to all our partners and sponsors during 2025.



Every Australian online.





HOBSONS
BAY CITY
COUNCIL



Adult
Learning
Australia



Laverton Community
Education Centre RTO 6408



Brainworks



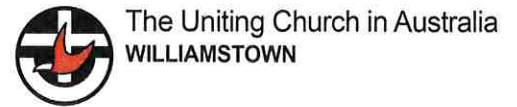
Good Things
Foundation Australia







Sunrise Yoga



Alle Munchkins



EMILY's List Australia



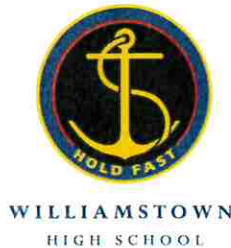
POSITION.



DA SILVA
INNER CIRCLE



JOST



Committee of Management

President - Sonja Ilievska

Sonja's expertise is risk management consulting and auditing. She holds qualifications in Economics, Internal Quality Auditing and is a Department of Health approved cooling tower Auditor.

Sonja is also a graduate of the Australian Institute of Company Directors, an Associate Member of the Institute of Community Directors and holds a Master of Business Administration.



Vice President / Secretary – Lucienne Galea

Lucienne has completed a Bachelor of Laws and is now working as a Senior Associate at B2B Lawyers.

She holds a Bachelor Degree in Arts and Business with a major in Human Resource Management and Philosophy.



Treasurer – Veli Fikret

Veli Fikret holds a position of Senior Director in Federal Treasury. He has also held academic positions across Asia.

Veli's qualifications include Teaching, Education and Training, Linguistics, Policy, Law, and Tax Administration.



Member – Jonathon (Jon) Grima

Jonathon Grima is founder and director of Joncol Building Services

Jon discovered his penchant for renovations and extensions and is now a Registered Building Practitioner.



Member – Dr Jillian (Jill) Disint

Jill's background is in science, quality and safety management and more recently sustainability and risk management.

She holds qualifications in Science, Internal Quality Auditing and Corporate Governance and Risk Management.

She has held previous Board positions with NATA and currently works as Secretary of the ARC for the food testing company MNAQ Pty Ltd.



Jill is a Fellow of the Governance Institute of Australia and holds a PhD and a Graduate Diploma of Applied Corporate Governance.

President's Report

On behalf of the Committee of Management, I am pleased to announce a successful result for 2025.

We engaged with many members of our community across our three centres in Williamstown, Altona North and Spotswood.

We recorded a surplus which places us in a very good position to continue to deliver our organisations objectives as per our Vision and Mission.

We met or exceeded all contractual obligations across all service delivery areas for the year.

The Committee reviewed our Vision and Mission to ensure we remain agile and responsive to community needs and updated our Business Plan, Policies, and three-year budget.

We continued to bringing people together, building strong connections and empower our community.

As sponsors of the 'Creating social change and diversity award' category for the Hobsons Bay Business Awards we also acknowledged our fellow community organisations who work tirelessly to give back to the Hobsons Bay community.

WCEC has been and continues to be a place where individuals of all ages and backgrounds can come together to learn, grow, socialise, and support each other.

We will continue to be an agile and responsive centre to ensure we grow alongside the individuals, families, dedicated staff and volunteers, and partners who support us.

I thank the Committee members for all their hard work and help during the year and on behalf of the committee, would like to thank management, staff, volunteers, students, and our centre users for their contribution to our community.

To all our stakeholders and sponsors, we extend our gratitude for your significant contribution and continued support.

Thank you for being a part of our journey. Here's to many more years of service, growth, and community spirit!

We look forward to the year ahead.

Regards,

Sonja Ilievska
President



Manager's Report

January 2025

Lynne and group cooking up a storm at Spotswood Community House.

Part of the **Rejuvenating Spotswood Community House** program, sponsored by **Melbourne Airport**.



Pamela Anderson, CEO of **EMILY's List Australia**, provided a generous donation to our Food Relief program.

EMILY's List Australia



Williamstown Community and Education Centre chief executive Dr Mark Brophy (left) with Dr Gerard Zammit from the Healthcare Foundation who donated toiletries to be distributed to disadvantaged people throughout Hobsons Bay. (supplied)

Offering a helping hand

The Williamstown Community and Education Centre (WCEC) has been given a helping hand to continue its work supporting the disadvantaged in Hobsons Bay.

The WCEC received a donation of toiletries and essential items to be distributed to those in need throughout the Hobsons Bay community.

The donation came courtesy of the Healthcare Foundation, another local organisation which helps the less fortunate in the inner-west.

The Healthcare Foundation was established five years ago by podiatrist Dr Gerard Zammit who operates a chain of foot care clinics across the western suburbs, including in Altona and Altona North.

Dr Zammit's foundation has regularly donated food to the WCEC which it then distributes via its Food Relief and Pantry Swap initiatives, but the donation on Monday, January 20, was the first to contain toiletries

and sanitary products.

WCEC chief executive Dr Mark Brophy said he was extremely appreciative of the Healthcare Foundation's generosity.

"These donations help our local disadvantaged tremendously, in not only helping them financially, but bringing dignity into their lives," said Dr Brophy, who pointed out that Hobsons Bay was home to much more disadvantage than many people realised.

"Many locals are unaware of the significant amounts of people doing it tough in local public housing including the high rise Floyd Lodge and Nelson Heights."

The toiletries and sanitary products will be distributed from the WCEC's base at Joan Kirner House where its sponsored programs, training courses, morning teas and other events and initiatives take place.

For more information, email: manager@wcec.com.au

3042

on
ditions

B

Al

Fi

br

in

ar

on

Ja

a

lo

W

fo

M

nd

ar

St

At

de

cc

23

T

ar

M

D

g

M

1

to

fi

a

w

o

A

c

O

F

W

W

W

W

W

W

W

W

W

W

W

W

W

W

W

W

W

February

We were chosen as the 'Conference Charity' by the **Country Women's Association of Victoria**.

We received a huge donation of toiletries to contribute to our Food Relief Program.



The Country Women's Association of Victoria Inc.

care empower contribute



We received a free Food Cube and Workshop at Spotswood Community House.

Sponsored by **Cultivating Community**



Bunnings Altona provided gift voucher to help establish our community garden at Joan Kirner House.



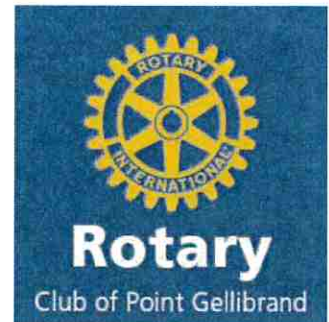
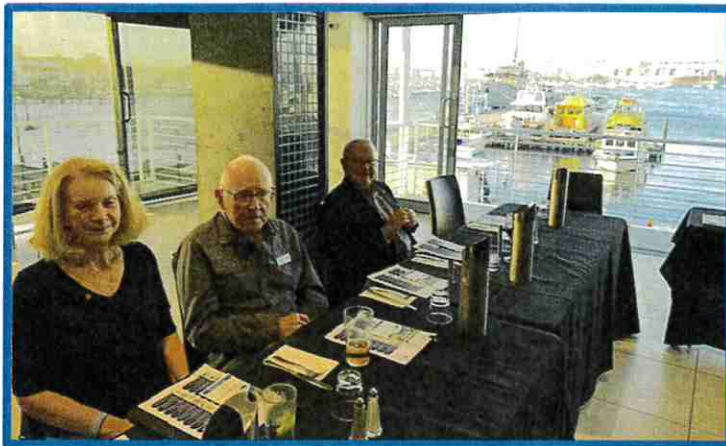
March

Beach Safety Program.

Sponsored by **Life Saving Victoria**, Williamstown Beach.



Presentation to the **Rotary Club of Point Gellibrand**, at the Pelicans Landing restaurant in Williamstown.

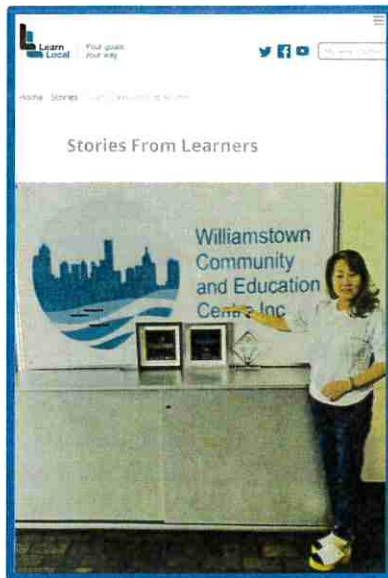


Teachers Fedra, Lucy, Jodie and Rita, Project Officer Lucila, Vice President Lucienne, and others in our community, were all nominees for **The Hon. Melissa Horne MP International Women's Day Celebration.**

"In recognition for their dedicated effort and work in our community."



April



Another good news story.



On the Learn Local website.

[HERE.](#)

From Classroom to Kitchen

Julia was a popular student at Joan Kirner House at Williamstown Community and Education Centre, where she was enrolled in ACFE English classes between 2014 and 2018.

To improve her English, Julia attended as many available classes as possible. Initially, she started in lower-level beginner classes, but through her commitment and dedication, she progressed to more advanced levels.

Julia credits her teachers—Lynne, Jodie, and Fedra—as an essential part of her learning journey. She describes them as approachable and patient. When she first started classes, her English was limited, and she was very quiet and shy. However, as she made new friends, gained confidence, and became more involved in her community, she embraced new challenges.

In 2018, she purchased a restaurant in Patterson Lakes where she had been working. Unfortunately, in 2019, the restaurant burned down. With no close family and little support in Australia, this was a devastating experience for her.

In her typical determined manner, Julia did not let this setback deter her. In late 2024, she opened her own Vietnamese restaurant in Williamstown. Miss La's Kitchen, located in the popular Nelson Place, is open six days a week and has become a favourite among her former classmates and teachers, many of whom are regular customers.

Julia plans to return to the Williamstown Community and Education Centre to continue learning and has also encouraged her staff to attend English classes there.

Artful Mind testimonial.

My name is Judy Wolff, I have been attending Monday Art Group when I can, and I'm amazed at how I am able to paint and draw when there!

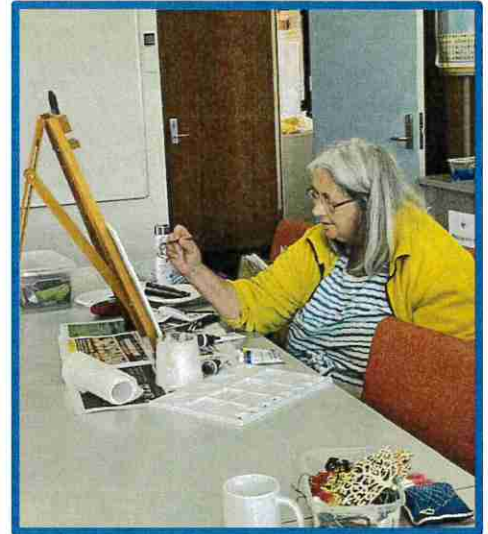
I think it is the company and peaceful background music which enables me to find myself through art practice in Janine's Art Group.

In the recent past, I was a volunteer in Lynne's EAL class.

I enjoyed being there and helping in any way I could with English and generally conversing with students and being another English speaker in the group.

Cuppa time was great also!

Thank you Lynne and students for the privilege and opportunity to participate for a while.



Eid Celebration lunch

Sponsored by the **Healthcare Foundation**.



May

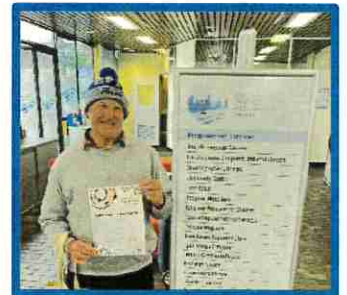
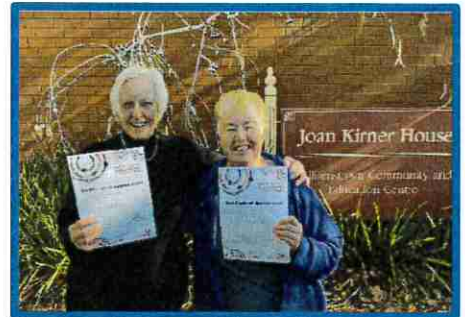
The Year 2/3 student cohort at **Newmark Primary School**, Williamstown, visited Joan Kirner House to talk to centre users and students, as part of a project learning about the cultural diversity within our local community.



Our Neighbourhood House Week tribute display.



National Volunteer Week recognition to all our exceptional volunteers who contribute so much to our Centre and Our Community.



June

Newmark Primary School, Williamstown social project.
Learning about the rich cultural diversity within our local community.



Neighbourhood Houses Victoria survey.

Includes Altona North Community House.

Williamstown Community and Education Centre and Spotswood Community House

2024 - Real Impact. Real Value.

INCOME \$652,567

VALUE \$5,511,286

This figure includes the value of:

Improved quality of life through social connection: **\$962,256**

Volunteer contributions: **\$133,500**

Emergency relief provided: **\$235,766**

Services provided: **\$130,111**

Adult Community Education: **\$4,049,654**

Emergency relief value includes:

- Food and groceries: **\$230,366**
 - Food vouchers: **\$2,400**
- Cash/prepaid or gift card: **\$2,400**
- Personal care & hygiene items: **\$600**

Services value includes:

- Computer/internet usage: **\$6,000**
- Facilities use or hire: **\$24,840**
- Résumé assistance: **\$10,800**
- Auspicing other organisations: **\$632**
- Community lunch, frozen or other meals: **\$9,600**
- Fee for service activities: **\$78,239**

This community value equates to:

\$8.45 for every \$1 of income

\$27.94 for every \$1 of Neighbourhood House Coordination Program funding

Over **\$1,381.27** each for every hour the neighbourhood houses were in use on average

Employment value

13.5 FTE jobs

including 9.7 direct and 3.8 indirect Full Time Equivalent positions

These values are produced by Neighbourhood Houses Victoria based on data provided by Neighbourhood Houses in Hobsons Bay City in the 2024 Neighbourhood Houses Survey. Only a limited range of activities where a determinable valuation method exists are included.



Spotswood Community House members (from left) Pei Ling Wan, Abdullah Nemah, Diane Ryan, Julia Marrallano and Lynne Hewet with a new garden bed built as part of efforts to rejuvenate the house on Melbourne Road. (Ljubica Vrankovic) 474590_01

Spotswood Community House comeback

The Williamstown Community and Education Centre (WCEC) is renowned for the help it provides to people in Hobsons Bay and now that help is extending to other community centres too.

After receiving a grant from the Melbourne Airport Authority, the WCEC has set about rejuvenating the Spotswood Community House on Melbourne Road which has endured a tough few years.

WCEC's education co-ordinator Lynn Hewet is leading the rejuvenation efforts and explained why the Spotswood Community House needed their help.

"It's (the community house) between Spotswood Primary School and the new Union Quarter development and while that building was happening, there was a lot of upheaval, there was dust, there was traffic and it just meant a lot of the programs running at Spotswood had to be relocated," said Ms Hewet.

"And it was on the back of Covid so it meant numbers dropped dramatically."

Many of the programs that relocated from Spotswood went to WCEC and are now being sent back, including English language classes, boat license classes,

art groups for people with disabilities and a playgroup that supports parents of children with disabilities.

Having started the rejuvenation efforts in October last year, Ms Hewet said good progress had been made, but they still had a way to go to get numbers attending the Spotswood Community House back to where they used to be.

"At its peak we were probably having 80 to 100 through a week and at the moment we 30 to 40 so we've still got a way to go." Details: <https://www.williamstown-spotswoodcc.org.au/>

Colours and Candles Workshop



Cultivating Community Gardening Workshops at Joan Kirner House.



National Volunteers Week tribute display.



Hobsons Bay Community Fund 2025 Business Lunch.



July

Lara and Lucila both attended the **Network West** sponsored two-day Mental Health First Aid Certificate Training.



Thanks to **Community Bank, Altona and Laverton, Bendigo Bank**, for supporting the many refugees and migrants to enrol in our English language classes.



Here is one story -

Julia Marallano came from Peru to Australia ten months ago.

Two of her four children live in Australia. At 83 years of age this is a major lifestyle change for Julia.

Most of Julia's life in Peru was spent living on the land, growing crops and then selling her produce at local markets.

It was no surprise therefore that when we started the gardening sessions at Spotswood Julia was in her element.

Julia is currently living with her daughter Ana in Newport. Family is very important to her, and she loves spending time with her four granddaughters.

Also, she has encouraged her younger sister Alejandrina (aged 79) to attend English classes with her.

Although their English is limited, both sisters are grateful for the opportunity to learn more about life in Australia and make new friends while improving their English skills at our Centre.

Lynne Hewet
Education Coordinator.



Newmark Primary School, Williamstown, tapestry unveiled, on their social project, learning about the rich cultural diversity within our local community.



New Recycling Made Easy Hub at Joan Kirner house, with new recycling options.

- Blister packs
- Light globes
- Oral care products
- Small e-waste
- Printer cartridges
- Stationery
- X-rays.
- CDs and DVDs
- Bread tags



Having been a finalist in 2015, 2017, 2019 and 2023, and a winner in 2019, this year we decided to be a sponsor for the biennial **Hobsons Bay Business Excellence Awards** in the category of 'Creating social change and diversity'.



August

Star Weekly. 13 August 2025. Page 7.



WCEC food relief volunteers Bobby Pearce, Maryann Wenzel and Mary Caldwell next to a food collection bin at Coles in Williamstown. (Ljubica Vrankovic) 498144_01

Checkout the food bins

Grocery shoppers in Hobsons Bay will now notice something different when they approach the supermarket checkout.

Food collection bins have been placed at Coles in Williamstown and Woolworths outlets in Altona North and Spotswood as part of Williamstown Community and Education Centre's (WCEC) food relief program.

Whether doing their weekly supermarket shop or just picking up a few items after work, shoppers can now help those in need too by donating nonperishable food items into the collection bins located next to the checkout area.

The donated items are then packaged in mixed nonperishable food bags and distributed to disadvantaged members of the community by volunteers.

Food relief can also be accessed at the WCEC's headquarters at John Kirner House in Williamstown from 10am to 1pm

on Mondays and Fridays (ask for Tahlia) and at Altona North Community House on Thursdays from 9am to 12.30pm (ask for Lara).

For perishable items, a fruit and vegetable swap is held in the foyer of Joan Kirner House, while fresh bakery items are available there each morning.

"The generosity of locals is outstanding" said WCEC chief executive Dr Mark Brophy of the reason why the organisation had been able to grow and refine its food relief program over the past few years.

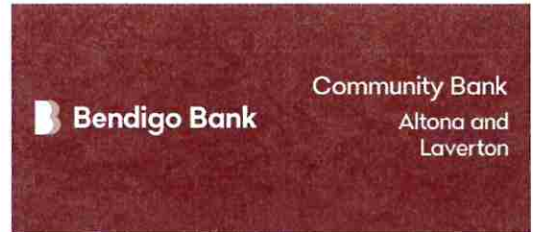
"Every donation makes a substantial difference to locals in need."

Dr Brophy also acknowledged local businesses, organisations and not-for-profits who had donated to the program such as the Country Women's Association, Healthcare Foundation, The Village Williamstown, Share the Dignity, Mobil, and EMILY's List.

September

Lucienne, our Vice President, attended the **Community Partners Grants Night** at the Laverton Bowls Club.

This event was an opportunity to connect with fellow community groups, hear impact updates, and learn more about our locally owned Community Bank model supporting Altona, Laverton and surrounds since 2000.



Spring is always a great time to join our Wednesday morning **Willy Walking Group**.



Dr Jill Disint from our Committee attended the Hobsons Bay City Council **Make It Happen Grants Celebration**.

This was an opportunity for Council to recognise and celebrate the achievements of grant recipients.



October

Several of our volunteers attended the Volunteer Appreciation Event hosted by **Melissa Horne, State Member for Williamstown** at the Spotswood Cricket Club.

Volunteers were officially recognised for their dedication and commitment to our community.

We even got a mention in the Victorian Parliament [HERE](#).



Irene La Rosa, Manager of **Williamstown Commonwealth Bank** gave presentations to several of our classes on staying safe with online banking.



MARIBYRNONG & HOBBSONS BAY

Star Weekly

starweekly.com.au

Kangaroo great Anthony Stevens writes exclusively for Star Weekly
...SEE SPORT

Workshops in full bloom

Inner west locals will have the chance to unleash their inner florist at a series of workshops held in Williamstown during October.

Award winning florist Liza Cagorski - aka Liza Rose - will be sharing her expertise during the workshops at Joan Kirner House at the Williamstown Community and Education Centre (WCEC).

"This is more than a workshop—it's a community initiative designed to inspire, connect, and empower people through the art of floristry," said Ms Cagorski who was recently named the Most Outstanding Florist - West Melbourne, at the 2025 Local Business Awards.

"My goal is to create a welcoming space where everyone can learn, express themselves, and enjoy the therapeutic benefits of working with flowers."

The workshops are for beginners and experienced flower enthusiasts alike and also include classes on candle and soap making. The first workshops have already started. To book a spot, contact the Williamstown Community and Education Centre on (03) 9397 5044/5045.



Award winning florist Liza Cagorski (Liza Rose Floristry) is conducting floristry workshops at the Williamstown Community Centre. (Liza Rose Floristry)

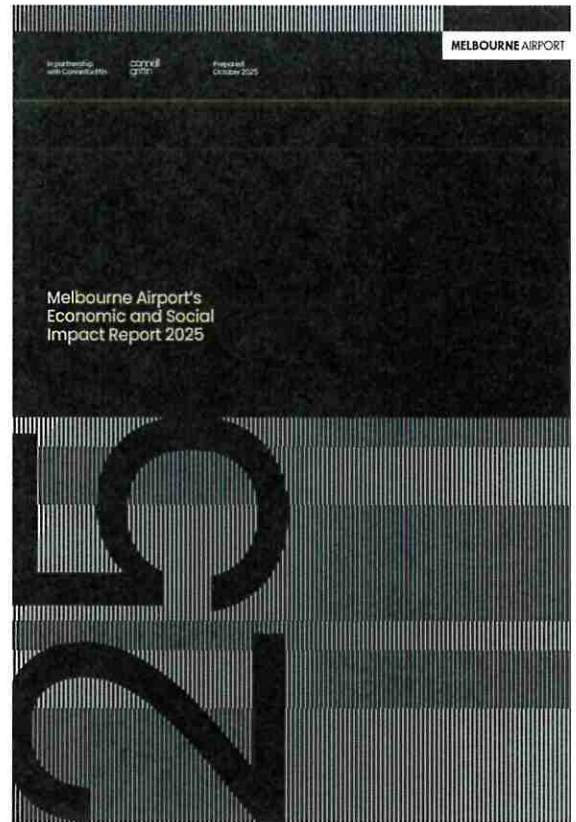
Fedra and her English class from **Altona North Community House** enjoying an outing.



We were featured in the **Melbourne Airport's Economic and Social Impact Report 2025**.



A link to the Report is [HERE](#).
See page 65.



Supporting multiculturalism and inclusion in Melbourne's west

Williamstown
Community
and Education
Centre Inc



Williamstown Community and Education Centre has established the Spotswood Rejuvenation project to help culturally and linguistically diverse (CALD) communities across Melbourne's west build social connections through a range of informal activities that prioritise inclusivity. In FY25, Melbourne Airport contributed \$10,000 to support the Spotswood Rejuvenation project.

The Spotswood Community House rejuvenation project

The project is designed to promote and grow the area's multiculturalism and diversity by engaging current and future learners at Spotswood Community House in a variety of accessible, informal activities. Spaces are created where people can engage with others to improve social isolation and support informal sharing of cultural practices and history.

Recreational activities facilitated under the program include gardening sessions and walking groups, as well as educational experiences such as cooking classes and arts and crafts workshops.

The program aims to be a hub for cross-cultural exchange across Melbourne's west, providing the community with a safe, inclusive space to not only build stronger connections with their community, but share their own culture. This not only benefits the individuals participating in the program through the development of greater social capital but helps the community establish and build stronger social cohesion and culturally inclusive ways of living.

Social value supported by the Airport's contributions

The \$10,000 contribution by the Airport to the Spotswood Rejuvenation program is estimated to have helped create more than \$33,000 in social value through the promotion of connection and inclusivity in Melbourne's CALD communities.

"This generous contribution by Melbourne Airport has built the capability and capacity of our Community House. Isolated and disengaged locals are able to meet together, build skills, develop new relationships and engage with their community."

— Dr Mark Brophy,
CEO Williamstown Community and Education Centre



In partnership with **Newmark Primary School, Williamstown**, Joan Kirner House hosted the Year Six Volunteer Program for nine weeks.



Children assisted with many tasks, under the astute supervision of our Tahlia.



Our President, Sonja Ilievska announcing and presenting the award at the Hobsons Bay

Business Excellence Awards Gala.

Several Committee and staff members attended.

Congratulations to our sponsorship support category winner, **Amarapave.**

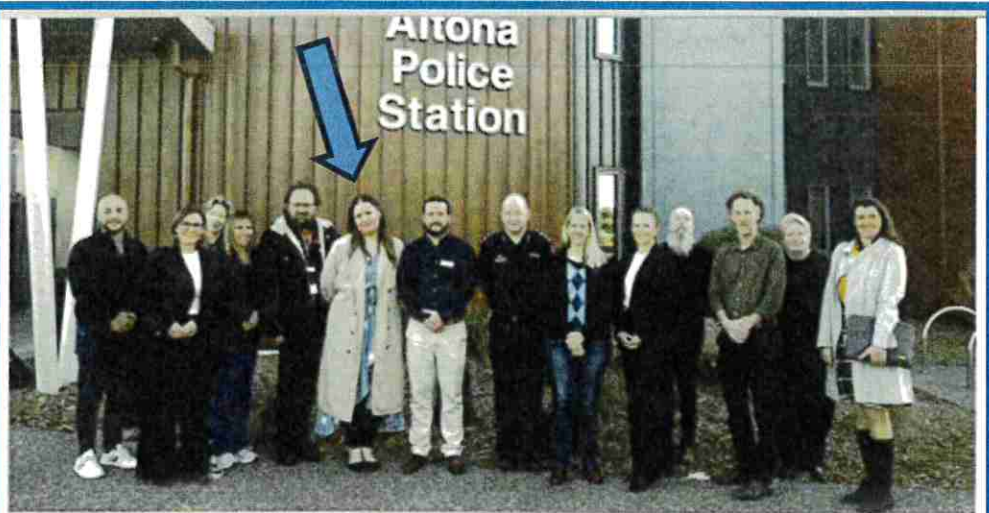


Our Tahlia is on the **Hobsons Bay Local Safety Committee** in partnership with Victoria Police.



Hobsons Bay News. Edition 45.
Page 9.

Newsletter link is [HERE](#)



WORKING TOGETHER TO HELP CREATE A SAFE AND CONNECTED COMMUNITY

We're working in partnership with Victoria Police on the Hobsons Bay Local Safety Committee.

Co-chaired by Local Area Commander Inspector Damien Madden and Hobsons Bay Mayor Daria Kellander, the Local Safety Committee brings together local voices, with a committee made up of community and business representatives as well as state government and regional services.

The Local Safety Committee is a platform to identify community safety priorities, and to be able to consider emerging issues and trends, with a focus on prevention.

Committee members include representatives from Victoria Police, Council, Latitude Directions for Young People, Laverton Community Integrated Services, Hobsons Bay trader associations, IPC Health, CoHealth, Department of Families, Fairness and Housing, among others.

At both Altona North Community House and Spotswood Community House classes had a free **StrokeSafe Talk** provided by **The Stroke Foundation**.



Our teacher Fedra, at Altona North wrote –

Hi Mark and Lynne,

As you know, we had Bob Carey-Grieve from the Stroke Foundation as a guest speaker this morning.

He delivered such an informative and engaging session.

We all really appreciated the insights he shared and found his talk both inspiring and practical.

Fedra.



Students have recently set up new garden beds in the rear of Joan Kirner House.



Thanks to a generous **Hobsons Bay City Council - Toyota** equipment grant, and some gift vouchers from **Bunnings** in Altona North.

All the way from purchase to construction, the students did a great job.



November

Our **Clothes Swap** for Recycle Week was extremely popular.



Williamstown High School year tens completed an *Adventure and Community* subject which exposes them to local community organisations.

As part of their studies, the students visited Joan Kirner House.

We had about 25 students visit to see what type of services we offer and ask questions useful for their community project assessment.



We hosted a **Hobsons Bay Community Foundation** meeting at Joan Kirner House.

The Hobsons Bay Community Fund is a perpetual philanthropic fund established to support, strengthen and benefit the community of Hobsons Bay for present and future generations.

They have supported us with numerous projects over many years, including sponsoring our current Willi Walking Group.

We are also a member of their Philanthropic Club.

Details of the fund can be found [HERE](#).



With our **Bridging the Digital Divide Program** we have been able to provide over 100 one-on-one assistance sessions.

We have assisted those with limited digital literacy in completing essential online administrative tasks.

Help has been given to complete citizenship and passport applications, Centrelink forms, resume writing, scholarship applications, utility bill issues, infringement notices, and email and mobile phone support.

This initiative was made possible through the generous funding from the **Australian Neighbourhood Houses and Centres Association** and **Bendigo Community Bank, Altona and Laverton**.



Rebecca Harding, the Multicultural Liaison Officer from **Fire Rescue Victoria**, gave a session on 'fire safety at home' to our English class at Altona North.



Rebecca delivered a wonderful fire safety session for us...

It was incredibly informative, engaging, and truly appreciated by everyone.

Fedra.
Teacher.

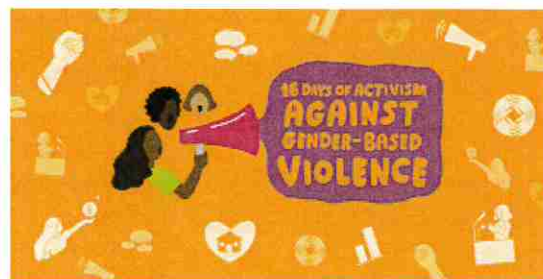
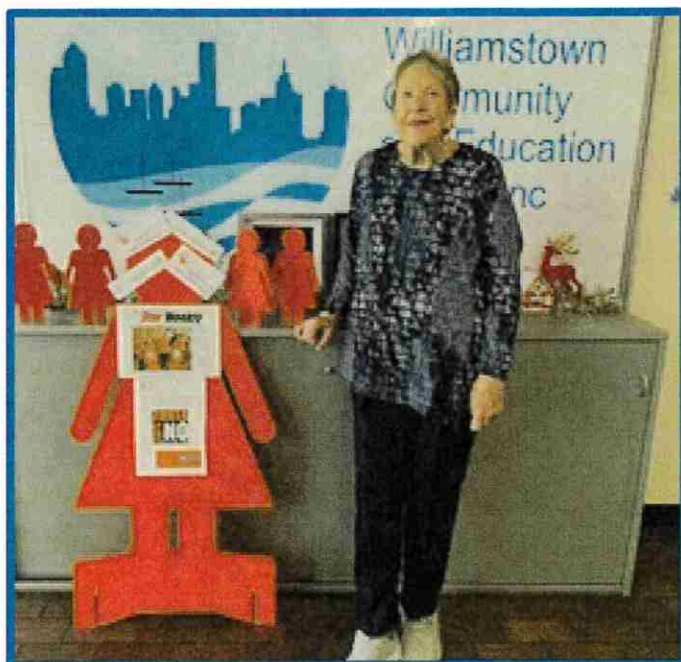


Nat, one of our students (Centre), was awarded the **2025 MEGT Foundation Scholarship**.



We supported the **16 Days of Activism Against Gender Based Violence** with the **Zonta Club of Melbourne's West**, with a display of cutouts of orange ladies at Joan Kirner House.

The orange ladies appeared across Hobsons Bay to mark a global campaign aimed at ending violence against women and girls.



Zonta also made a huge donation to our Food Relief Program.



A Christmas message from one of our students.

Dear teachers, classmates, and the entire Williamstown Community and Education Centre team, this Christmas, I want to send you a message filled with love, gratitude, and light.

This year has been one of the most difficult of my life because of the loss of my brothers and the emotional process I went through in Colombia.

But when I returned to class, I found more than an English course — I found a place where hearts are supported, and spirits are lifted.

Thank you for the emotional support, the patience, and the understanding you have given me every step of the way.

To Mark, our CEO, thank you for leading with kindness and for creating a space where every migrant feels welcome and valued.

To the ladies in the administration office Tahlia, Lara and Lucila, thank you for your smiles, patience, and the warm help you give us every day.

To my teachers Lynne, Fedra, Lucy, and Jim, thank you for your dedication, your encouragement, and for believing in me.

Your kindness, guidance, and patience have given me strength during moments when I needed it the most. You have been a true blessing.



Ruth and Lynne

And to my classmates, who come from so many different countries, cultures, and stories: thank you for walking this journey with me. Even though we speak different languages and come from different worlds, we share something beautiful: the desire to learn, the patience to listen, and the respect to grow together.

You have also been an important part of my healing and my progress.

During this special season, I want to wish each of you a Merry Christmas filled with peace, unity, and hope.

May the New Year bring health, opportunities, joy, and blessings to you and your families.

Thank you for making this place a true refuge for everyone who arrive searching for a new beginning.

With all my love and gratitude,

Ruth.

December

In December we received generous donations to our Food Relief program from **Jost Australia**, **EMILY's List Australia** and **Commonwealth Bank, Williamstown**.



EMILY's List Australia 

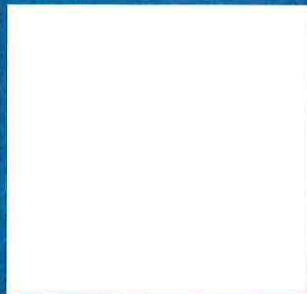


Successful grant from the **Hobsons Bay Community Fund** for sponsoring a Spotswood Community House initiative in 2026.



Centre Christmas function.

Huge appreciation to all staff and volunteers who worked hard to make this an outstanding and very special event.



Other achievements in 2025.

- Over 350 student enrolments.
- 20 separate pre-accredited classes across three venues.
- Over 26,500 hours of pre-accredited training delivered.
- 24 separate local providers, with 36 discrete classes, delivering programs across a wide range of interest areas including exercise, yoga, acting, boating, language, music, art, religious groups, gaming, floristry, specialty education, disability groups, meditation, counselling, crafts, etc.
- Considerable surplus delivered for the year, making it 14 years in a row of financial surpluses.
- Over \$67,000 income from 11 successful project grants, out of 17 grants applied for.
- 40 free community morning teas, nine BBQs and weekly walking group, sponsored by Hobsons Bay Community Fund and Mobil.
- Considerable ICT upgrades, repairs, and improvements to all three venues. Joan Kirner House, Spotswood Community House, and Altona North Community House.
- Over 50 migrant students sponsored to enrol in English classes.
- Over 50 new Be Connected clients given IT assistance through the Good Things Foundation funding.
- 45 Power Saving Bonuses processed.
- Over 100 locals helped with online tasks through our Digital Divide project.

Thanks to all Committee, staff, volunteers, students, venue hirers, partners, and stakeholders for another very successful year.

Mark.

Dr Mark Brophy.
Manager.

Staff and Volunteers

As at the commencement of Term One, 2026.

Mark Brophy	Manager / CEO
Lynne Hewet	Education Coordinator
Lara Janka	Finance / Admin and Community Development Coordinator
Tahlia Kotiau	Reception and Administration Officer
Lucila Frabotta	Project Officer
Catherine Harris	Social Media Administration
Caroline Baxter	Project Officer
Lucy Docherty	Teacher
Fedra Bazargani	Teacher
Jim Lynch	Teacher
Claire Hynes	Teacher
Rob McAree	Volunteer
Valarie Dingle	Volunteer Tutor
Jill Disint	Volunteer Tutor
Sue Grace	Volunteer Tutor
Jill Mackenzie	Volunteer Tutor
Maryann Wenzel	Volunteer Project Officer
Bobby Pearce	Volunteer Project Officer

Annual Audited Financial Statements

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.

A.B.N 67 864 341 860

GENERAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
GENERAL PURPOSE FINANCIAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

CONTENTS	PAGE
Committee's Report	1
Statement of Financial Performance	2
Statement of Comprehensive Income	2
Statement of Financial Position	3
Statement of Changes In Equity	4
Statement of Cash Flows	5
Notes to the Financial Statements	6
Statement by Members of the Committee	15
Independent Auditor's Report	16
Detailed Income Statement	18

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
COMMITTEE'S REPORT

Your committee members present the general purpose financial report on the entity for the financial year ended 31 December 2025.

Committee Members

The names of committee members throughout the year and at the date of this report are:

Name	Portfolio	Date of Change
Sonja Ilievska	President	
Lucienne Galea	Vice President	
Lucienne Galea	Secretary	
Veli Fikret	Treasurer	
Jonathon Grima	Committee Member	
Jill Disint	Committee Member	Appointed 3 April 2025
Linelle Gibson	Committee Member	Resigned 6 February 2025

Principal Activities

The principal activity of the entity during the financial year was:

Williamstown Community and Education Centre Inc. provides family support, skill development and social activities. The Association delivers quality adult education programs which reflect the interests and needs of all sectors of our community and have a strong commitment to the use of new learning technologies to improve learning outcomes for our community. The Association's aim to the community is that it will supply affordable quality programs in a supportive comfortable environment. Information and referral services are offered as an integral part of the Centre.

Significant Changes

No significant changes in the nature of the entity's activity occurred during the financial year.

Operating Results

The surplus for the year attributable to the entity amounted to \$30,974 (2024: \$44,540).

Significant Changes in State of Affairs

No significant changes in the entity's state of affairs occurred during the financial year.


After Balance Date Events

No matter has evolved since 31 December 2025 that has significantly affected, or may significantly affect:

- (a) the entity's operations in future financial years, or
- (b) the results of those operations in future financial years, or
- (c) the entity's state of affairs in future financial years.

Signed in accordance with a resolution of the Members of the Committee.

Chairperson



Sonja Ilievska

Treasurer



Veli Fikret

19 FEB

2026

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
REVENUE		
Operational funding income	617,279	549,900
Other income	107,866	93,081
Interest received	14,078	21,641
TOTAL REVENUE	739,223	664,622
EXPENDITURE		
WCEC operating expenses	81,885	47,865
Altona North Community House Expenses	12,499	14,424
Joan Kirner House expenses	49,442	50,634
Spotswood Community House expenses	18,119	6,565
Depreciation	33,208	32,564
Employee wages	432,775	408,972
Contractor payments	22,684	22,483
Annual Leave & Long service leave provisions	(13,166)	(24,189)
Superannuation contributions	49,169	45,881
WorkCover	6,720	3,348
Audit fees	3,150	3,110
Program Expenses	5,716	1,341
Project expenses	3,143	5,333
Staff Professional Development expenses	2,905	81
Loss on Disposal of Fixed Assets	-	1,670
TOTAL EXPENDITURE	708,249	620,082
Net surplus/(deficit) before income tax	30,974	44,540
Income tax expense	-	-
Net surplus/(deficit) attributable to the Association	30,974	44,540

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
Net surplus/(deficit) attributable to the Association	30,974	44,540
Other comprehensive income for the year, net of tax	-	-
Total comprehensive income for the year	30,974	44,540
Total comprehensive income attributable to the Association	30,974	44,540

The income statement is to be read in conjunction with the audit report
and the notes to the financial statements.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2025

	Note	2025 \$	2024 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	132,662	164,076
Financial assets	3	326,078	326,082
Trade and other receivables	4	24,629	24,921
TOTAL CURRENT ASSETS		483,369	515,079
NON CURRENT ASSETS			
Property, plant and equipment	5	933,606	902,873
TOTAL NON-CURRENT ASSETS		933,606	902,873
TOTAL ASSETS		1,416,975	1,417,952
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	6	19,568	36,647
Income received in advance	7	60,244	61,950
Provisions	8	75,983	96,986
TOTAL CURRENT LIABILITIES		155,795	195,583
NON-CURRENT LIABILITIES			
Provisions	8	7,837	-
TOTAL NON-CURRENT LIABILITIES		7,837	-
TOTAL LIABILITIES		163,632	195,583
NET ASSETS		1,253,343	1,222,369
EQUITY			
Accumulated funds & reserves		1,253,343	1,222,369
TOTAL EQUITY		1,253,343	1,222,369

The balance sheet is to be read in conjunction with the audit report
and the notes to the financial statements.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2025

	Accumulated Funds \$	Business Contingency Reserve \$	Total \$
Balance as at 1 January 2024	787,829	390,000	1,177,829
Surplus/ (Deficit) attributable to the Association	44,540	-	44,540
Transfer to the Business Contingency Reserve	(10,000)	10,000	-
Balance as at 31 December 2024	<u>822,369</u>	<u>400,000</u>	<u>1,222,369</u>
Surplus/ (Deficit) attributable to the Association	30,974	-	30,974
Transfer to the Business Contingency Reserve	-	-	-
Balance as at 31 December 2025	<u>853,343</u>	<u>400,000</u>	<u>1,253,343</u>

The statement of changes in equity is to be read in conjunction with the audit report and the notes to the financial statements.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 \$	2024 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from operational funding		615,573	561,600
Receipts from other income		106,184	84,165
Payments to suppliers and employees		(703,312)	(607,927)
Interest received		14,078	21,641
Net cash generated from/(used in) operating activities	9	<u>32,523</u>	<u>59,479</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Payment for property, plant and equipment		(63,941)	(7,670)
Proceeds on disposal of property, plant and equipment		-	-
Payment for investments		4	(108,713)
Proceeds on disposal of investments		-	-
Net cash (used in)/provided by investing activities		<u>(63,937)</u>	<u>(116,383)</u>
Net increase/(decrease) in cash held		(31,414)	(56,904)
Cash and cash equivalents at beginning of financial year		164,076	220,980
Cash and cash equivalents at end of financial year	9	<u><u>132,662</u></u>	<u><u>164,076</u></u>

The statement of cash flows is to be read in conjunction with the audit report and the notes to the financial statements.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies

This financial report includes the financial statements and notes of the Williamstown Community and Education Centre Inc., an incorporated association, which is incorporated in Victoria under the Associations Incorporation Reform Act 2012.

Basis of preparation

The financial statements comply with the recognition and measurement requirements of Australian Accounting Standards, the presentation requirements in those Standards as modified by AASB 1060 General Purpose Financial Statements - Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities (AASB 1060) and the disclosure requirements in AASB 1060. Accordingly, the financial statements comply with Australian Accounting Standards – Simplified Disclosures.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards- Reduced Disclosure Requirements of the Australian Accounting Standards Board, the Australian Charities and Not for Profits Commission Act 2012 and the Associations Incorporation Reform Act 2012 (Victoria). The association is a not-for-profit association for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

Accounting Policies

a. Income Tax

The Association is exempt from paying income tax by virtue of Sections 50-50 & 50-52 of the *Income Tax Assessment Act 1997*.

b. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and any impairment losses.

Plant and Equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the company and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the income statement.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies (continued)

b. Property, Plant and Equipment (continued)

Depreciation

The depreciable amount of all fixed assets, including buildings and capitalised lease assets, is depreciated on the diminishing value method over the asset's useful life commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The asset's residual values and useful lives are reviewed and adjusted, if appropriate, at each balance date.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the comprehensive income statement.

c. Leases

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are recognised as expenses on a straight-line basis over the lease term.

For leases that have significantly below-market terms and conditions principally to enable the Association to further its objectives (commonly known as peppercorn/concessionary leases), the Association has adopted the temporary relief under AASB 2018-820 and measures the right-of-use assets at cost on initial recognition.

d. Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the association becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the company commits itself to either purchase or sale of the asset (i.e. trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transactions costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Finance instruments are subsequently measured at either of fair value, amortised cost using the effective interest rate method, or cost. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as (i) the amount at which the financial asset or financial liability is measured at initial recognition (ii) less principal repayments (iii) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest method; and (iv) less any reduction for impairment.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including recent arm's length transactions, reference to similar instruments and option pricing models.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies (continued)

d. Financial Instruments (continued)

(i) Financial assets at fair value through the profit and loss

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short-term profit taking, or where they are derivatives not held for hedging purposes, or when they are designated as such to avoid an accounting mismatch or to enable performance evaluation where a group of financial assets is managed by key management personnel on a fair value basis in accordance with a documented risk management or investment strategy. Such assets are subsequently measured at fair value with changes in carrying value being included in profit or loss.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets that have fixed maturities and fixed or determinable payments, and it is the association's intention to hold these investments to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

(iv) Available-for-sale Financial assets

Available-for-sale investments are non-derivative financial assets that are either not capable of being classified into other categories of financial assets due to their nature or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with any remeasurements other than impairment losses and foreign exchange gains and losses recognised in other comprehensive income. When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are classified as non-current assets when they are expected to be sold within 12 months after the end of the reporting period. All other available-for-sale financial assets are classified as current assets.

Financial liabilities

Non-derivative financial liabilities are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial liability is derecognised.

Impairment

At the end of each reporting period, the association assesses whether there is objective evidence that a financial asset has been impaired. A financial asset or a group of financial assets is deemed to be impaired if, and only if, there is objective evidence that impairment as a result of one or more events (a "loss event") has occurred, which has an impact on the estimated future cash flows of the financial asset(s).

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies (continued)

d. Financial Instruments (continued)

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered to constitute a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

When the terms of financial assets that would otherwise have been past due or impaired have been renegotiated, the association recognises the impairment for such financial assets by taking into account the original terms as if the terms have not been renegotiated so that the loss events that have occurred are duly considered.

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expires or the asset is transferred to another party whereby the association no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised where the related obligations are either discharged, cancelled or expired. The difference between the carrying value of the financial liability, which is extinguished or transferred to another party and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

e. Impairment of Assets

At the end of each reporting period, the association assesses whether there is any indication that an asset may be impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. in accordance with the revaluation model in AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

Where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

f. Employee Entitlements

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy any vesting requirements. Those cash outflows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cash flows.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies (continued)

g. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities in the statement of financial position.

h. Revenue and Other Income

The Association applies Australian Accounting Standards AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058).

Revenue is measured at the fair value of the consideration received or receivable.

Revenue is brought to account when received and to the extent that it relates to the subsequent period it is disclosed as a liability.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

All revenue is stated net of the amount of goods and services tax (GST).

Income from Operating Grants

When the Association receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the Association:

- identifies each performance obligation relating to the grant;
- recognises a contract liability for its obligations under the agreement; and
- recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the Association:

- recognises the asset received in accordance with the recognition requirements of other applicable Accounting Standards (for example, AASB 9, AASB 16, AASB 116 and AASB 138);
- recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer); and
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the Association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Income from Capital Grants

When the Association receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The Association recognises income in profit or loss when or as the Association satisfies its obligations under the terms of the grant.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

Note 1. Statement of Significant Accounting Policies (continued)

Interest Revenue

Interest revenue is recognised when the association obtains control over the funds which is generally at the time of receipt.

Donations

Donation income is recognised when the association obtains control over the funds which is generally at the time of receipt.

i. Borrowing Costs

Borrowing costs directly attributable to the acquisition, construction or production of assets that necessarily take a substantial period of time to prepare for their intended use or sale are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised as expenses in the period in which they are incurred.

j. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

k. Comparative Figures

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

l. Trade and Other Payables

Trade and other payables represent the liabilities for goods and services received by the association during the reporting period that remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

m. Provisions

Provisions are recognised when the Association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

n. Key Estimates

(i) Impairment

The association assesses impairment at the end of each reporting period by evaluation of conditions and events specific to the association that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
Note 2. Cash and Cash Equivalents		
Cash at bank - Business Cheque Account	35,835	32,711
Cash at bank - Business Savings Account	96,227	130,665
Petty cash	500	500
Cash floats	100	200
	<u>132,662</u>	<u>164,076</u>
Note 3. Financial Assets		
Term deposit	326,078	326,082
	<u>326,078</u>	<u>326,082</u>
Note 4. Trade and Other Receivables		
Trade receivables	5,040	1,455
Less provision for doubtful debts	-	-
	<u>5,040</u>	<u>1,455</u>
Accrued revenue	10,149	12,052
Prepayments	9,440	11,414
	<u>19,589</u>	<u>23,466</u>
	<u>24,629</u>	<u>24,921</u>
Note 5. Property, Plant and Equipment		
7 Plover Drive, Altona North Property - at cost	744,308	744,308
Property improvements - at cost	110,875	103,889
Less accumulated depreciation	(17,280)	(11,663)
	<u>93,595</u>	<u>92,226</u>
Plant and equipment - at cost	109,437	114,510
Less accumulated depreciation	(102,236)	(104,371)
	<u>7,201</u>	<u>10,139</u>
Office furniture and equipment - at cost	19,924	21,682
Less accumulated depreciation	(15,196)	(18,213)
	<u>4,728</u>	<u>3,469</u>
Computer equipment - at cost	111,549	106,815
Less accumulated depreciation	(67,888)	(78,272)
	<u>43,661</u>	<u>28,543</u>
Leasehold improvements - at cost	99,842	77,609
Less accumulated depreciation	(59,729)	(53,421)
	<u>40,113</u>	<u>24,188</u>
Total property, plant and equipment	<u>933,606</u>	<u>902,873</u>

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	\$	\$
Note 6. Trade and Other Payables		
Trade creditors	-	1,823
Accrued expenses	3,913	5,149
Net GST payable	11,033	19,664
PAYG Withholding Tax payable	4,622	4,434
Superannuation payable	-	5,577
	<u>19,568</u>	<u>36,647</u>
Note 7. Amounts Received in Advance		
Grants in advance	<u>60,244</u>	<u>61,950</u>
	<u>60,244</u>	<u>61,950</u>
Note 8. Provisions		
Current		
Annual leave	7,789	839
Long service leave	<u>68,194</u>	<u>96,147</u>
	<u>75,983</u>	<u>96,986</u>
Non-current		
Long service leave	<u>7,837</u>	<u>-</u>
	<u>7,837</u>	<u>-</u>
Note 9. Notes to the Statement of Cash Flows		
Reconciliation of Cash Flow from Operations with Profit from Ordinary Activities after Income Tax		
Net surplus/(deficit) attributable to the Association	30,974	44,540
Non-cash flow item:		
Depreciation	33,208	32,564
Loss on disposal of fixed assets	-	1,670
Changes in assets and liabilities:		
- (Increase)/decrease in trade receivables	(3,585)	3,136
- (Increase)/decrease in accrued revenue	1,903	(12,052)
- (Increase)/decrease in prepayments	1,974	(11,414)
- Increase/(decrease) in trade and other payables	(17,079)	13,526
- Increase/(decrease) in grants received in advance	(1,706)	11,700
- Increase/(decrease) in provisions	<u>(13,166)</u>	<u>(24,190)</u>
	<u>32,523</u>	<u>59,480</u>
Cash and cash equivalents at end of financial year		
Cash on hand	600	700
Cash at bank	<u>132,062</u>	<u>163,376</u>
	<u>132,662</u>	<u>164,076</u>

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	\$	\$
Note 10. Related Party Transactions		
<p>The Committee Members act in an honorary capacity and are not paid for their services as Committee Members.</p>		
<p>Jonathon Grima is a Committee Member and the owner of Joncol Building. Joncol Building was paid \$36,933 (2024: \$984) to provide property improvements and repairs and maintenance services to the various venues.</p>		
<p>Mr Grima declared a conflict of interest at all committee meetings and were not involved with the decisions to use his business to provide services to the Association at any time.</p>		
<p>There were no other transactions with related parties during the 2025 year.</p>		
Note 11. Key Management Personnel Compensation		
Number of key management personnel	3	3
Short-term benefits	273,561	274,182
Post employment benefits	32,181	30,855
Total compensation	305,742	305,037

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
STATEMENT BY MEMBERS OF THE COMMITTEE

In the opinion of the committee, the financial report as set out on pages 2 to 14, satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012 and:

- 1 (a) Presents a true and fair view of the financial position of Williamstown Community and Education Centre Inc. as at 31 December 2025 and its performance for the year ended on that date in accordance with Australian Accounting Standards.
- (b) Comply with Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Regulation 2022.
- 2 At the date of this statement, there are reasonable grounds to believe that Williamstown Community and Education Centre Inc. will be able to pay its debts as and when they fall due.

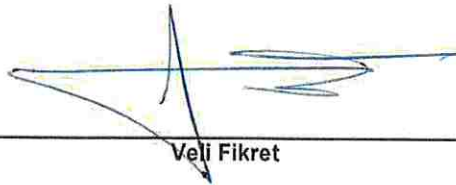
This declaration is signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profits Commission Regulation 2022.

Chairperson



Sonja Ilievska

Treasurer



Veli Fikret

Dated this

19th day of **February** 2026



Collins & Co Audit Pty Ltd

127 Paisley Street
Footscray VIC 3011
Australia

Phone (03) 9680 1000
Fax (03) 9689 6605

www.collinsco.com.au

TOWARDS A VISION SHARED

**WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N. 67 864 341 860
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS**

Opinion

I have audited the accompanying financial report of Williamstown Community and Education Centre Inc. (the association), which comprises the statement of financial position as at 31 December 2025, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, notes comprising a summary of significant accounting policies and other explanatory information and the statement by members of the Board.

In my opinion, the financial report of the Association is in accordance with *the Australian Charities and Not for Profits Commission Act 2012* and *the Associations Incorporation Reform Act 2012*, including:

- i. giving a true and fair view of the association's financial position as at 31 December 2025 and of its performance and cash flows for the year ended on 31 December 2025; and
- ii. complying with Australian Accounting Standards as per Note 1, *the Australian Charities and Not for Profits Commission Act 2012* and *the Associations Incorporation Reform Act 2012*.

Basis of Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of my report. I am independent of the association in accordance with the auditor independence requirements of the ACNC Act 2012 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled our other ethical responsibilities in accordance with the Code.

I confirm that the independence declaration required by the ACNC Act 2012, which has been given to the directors of the association would be on the same terms if given to the directors as at the time of this auditor's report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.



Collins & Co Audit Pty Ltd

127 Paisley Street
Footscray VIC 3011
Australia

Phone (03) 9680 1000
Fax (03) 9689 6605

www.collinsco.com.au

TOWARDS A VISION SHARED

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible entities.
- Conclude on the appropriateness of the responsible entities use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that I identify during my audit.

Frederik Ryk Ludolf Eksteen CA
ASIC Auditor Registration Number 421448
Collins & Co Audit Pty Ltd
127 Paisley Street
FOOTSCRAY VIC 3011

Dated this 20th day of February 2025

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
DETAILED INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
INCOME		
Operational Funding Income	617,279	549,900
Contract - VIC DJSIR ACFE Pre-Accredited	318,949	261,476
Contract - VIC DFFH Neighbourhood House Coordination Payment	204,036	197,224
Contract - Hobsons Bay City Council Neighbourhood House program	94,294	91,200
Other Income	121,944	114,722
Fees - ACFE Pre-Accredited	2,430	2,580
Fees - venue hire	73,485	69,700
Projects	29,066	14,840
Other income	2,885	5,961
Interest received	14,078	21,641
TOTAL INCOME	739,223	664,622
EXPENDITURE		
Altona North Community House Expenses	12,499	14,424
Cleaning	6,550	6,450
Council Rates	-	267
Electricity	1,418	1,434
Fire Prevention	82	79
Other Expenses	669	1,822
Owners Corporation Levies	2,149	3,035
Repairs & Maintenance	725	650
Water	906	687
Audit Fees	3,150	3,110
Depreciation	33,208	32,564
Employment Expenses	501,087	456,576
Salaries and wages	432,775	408,972
Superannuation	49,169	45,881
Contractor payments	22,684	22,483
Professional development	2,905	81
WorkCover	6,720	3,348
Transfers to employee entitlement provisions	(13,166)	(24,189)
Loss on Disposal of Fixed Assets	-	1,670

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
DETAILED INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
Joan Kirner House Expenses	49,442	50,634
Cleaning	21,860	25,590
Electricity	16,418	13,301
Gas	3,658	3,854
Photocopier - Copy Costs	2,150	1,605
Photocopier - Lease Costs	3,420	3,420
Security	906	906
Sundry Expenses	720	150
Waste Removal	310	328
Water	-	1,480
Program Expenses	5,716	1,341
Education & Training Expenses / Professional development	4,822	1,341
Food Relief Expenses	894	-
Project Expenses	3,143	5,333
Project - ACF/HBCF Grow, Create, Share, Move	-	150
Project - HBCC Flower Workshops	-	2,900
Project - ACF/Melb Airport SCH Rejuvenation	159	42
Project - HBCC - Willy Garden Expenses	1,394	-
Project - Morning Tea/BBQ Expenses	1,590	1,492
Project - Mobil Pantry Swap Expenses	-	749
Spotswood Community House Expenses	18,119	6,565
Cleaning	4,510	4,270
Electricity	817	575
Fire Prevention	161	149
Gas	415	379
Other Expenses	995	390
Repairs & Maintenance	11,221	802

WILLIAMSTOWN COMMUNITY AND EDUCATION CENTRE INC.
A.B.N 67 864 341 860
DETAILED INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 \$	2024 \$
WCEC Operating Expenses	81,885	47,865
Admin Costs - Other	359	353
Advertising & Promotion	1,570	328
Bank Charges	202	84
Committee of Management Expenses	2,990	782
Donations Paid	300	300
HR Expenses	5,203	6,271
Insurance - Building & Contents & Cyber Security	10,664	7,046
Merchant Charges	341	347
Office Equipment	250	-
Postage	46	30
Software/IT	35,914	10,219
Stationery/Office Supplies	6,842	2,734
Subscriptions & Memberships	1,902	2,582
Supplies - Kitchen	3,668	2,558
Supplies - Toiletries	3,470	2,855
Telephone, Internet & Fax	3,402	4,040
WCEC 50 Year Celebrations	-	3,739
WCEC Catering/Functions	4,762	3,597
TOTAL EXPENDITURE	708,249	620,082
Net surplus/(deficit) attributable to the Association	30,974	44,540